

**Combined Delivery Report By Project**



UN Development Programme  
Report ID: unglodrp

**Selection Criteria :**

Business Unit : TJK10  
Period : Jan-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0576  
Selected Outputs : 00105785

Project Id : 00104052 Institutional Development of M	Period :	Jan-Dec (2021)		
Output # : 00105785 Capacity building of MFA TJK	Impl. Partner :	02941 MINISTRY OF FOREIGN AFFAIRS		
	Location :	Tajikistan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 57601 (Tajikstan - Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

72405 - Acquisition of Communic Equip	0.00	10,134.60	0.00	10,134.60
72410 - Acquisition of Audio Visual Eq	0.00	6,096.00	0.00	6,096.00
72505 - Stationery & other Office Supp	0.00	10,096.50	0.00	10,096.50
72510 - Publications	0.00	7,836.11	0.00	7,836.11
72815 - Inform Technology Supplies	0.00	1,300.48	0.00	1,300.48
76125 - Realized Loss	0.00	15.28	0.00	15.28
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>35,478.97</b>	<b>0.00</b>	<b>35,478.97</b>
<b>Total for Dept : 57601</b>	<b>0.00</b>	<b>35,478.97</b>	<b>0.00</b>	<b>35,478.97</b>
<b>Total for Output : 00105785</b>	<b>0.00</b>	<b>35,478.97</b>	<b>0.00</b>	<b>35,478.97</b>

<b>Project Total :</b>	<b>0.00</b>	<b>35,478.97</b>	<b>0.00</b>	<b>35,478.97</b>
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DocuSigned by:

*Maklunashi Khamraeva*

Signed By : 3EED4D50A90245D...

13-Feb-2022

Date : \_\_\_\_\_

DocuSigned by:

*Christophoros Politis*

Signed By : 579848EFB0DC4CC...

15-Feb-2022

Date : \_\_\_\_\_



**Combined Delivery Report By Project**



**UN Development Programme**  
 Report ID: unglcdp

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 Run Time: 13-02-2022 19:02:14

**Selection Criteria :**

Business Unit : TJK10  
 Period : Jan-Dec (2021)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0576  
 Selected Outputs : 00105785

Project Id : ALL	Period : Jan-Dec (2021)	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Output # : ALL	Impl. Partner : Location :				
57601 - Tajikstan - Central		0.00	35,478.97	0.00	35,478.97

**Combined Delivery Report By Project**



**UN Development Programme**  
Report ID: unglcdrp

**Funds Utilization**

**Selection Criteria :**

Business Unit : TJK10  
Period : Jan-Dec (2021)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0576  
Selected Outputs : 00105785

Project/Award: 00104052 Institutional Development of M

Period : As at Dec 31, 2021

Output #	00105785	Impl. Partner :02941 MINISTRY OF FOREIGN AFFAIRS	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00